ENGLEWOOD UNITED METHODIST CHURCH
2012 General Budget

IN MINISTRY THROUGH STAFF	
Senior Minister's, Salary	$69,587
Utilities	4,200
Travel	5,000
Insurance, Hospital	11,016
Insurance, Life	225
Clergy Retire. Sec. Program	11,656
Comp. Protection Plan	1,740
Lay Minister for Evangelism & Visitation	11,700
Travel	1,500
Director of Children and Youth	35,000
Health Insurance	8,000
Office Administrator, Salary	28,344
Office Administrator Health Insurance	3,276
Chancel Choir Director	10,000
Director of Music/Organist	16,964
Handbell Choir Director	1,800
Music Coordinator	3,904
Part-Time Secretary	17,046
Nursery Attendants	8,100
Continuing Education	500
Lay Staff Social Security	10,442
Total	**$260,000**

THE CHURCH IN MINISTRY: OPERATING	
Insurance	$12,925
Safe Sanctuaries	500
Utilities	36,000
Maintenance, Church	12,000
Maintenance, Heating and A/C	21,527
Maintenance, Parsonages	3,600
Maintenance, Carolina Cleaning Services	22,100
Office Supplies	4,500
Maintenance, Office Equipment	3,000
Stewardship	250
Postage	2,500
New Office Equipment	3,850
Telephone	4,248
Housekeeping Supplies	1,200
Lawn Maintenance	5,000
Miscellaneous	1,800
Total	**$135,000**

THE CHURCH IN MISSION: MINISTRY	
World Service & Conference Benev.	$41,200
Past Service Liability	5,200
Episcopal Fund	1,000
Interdenominational Coop.	100
Methodist Colleges	500
African American University	100
District Work Fund	1,600
Central Conference Pension Init.	300
Total	**$50,000**

THE CHURCH IN MINISTRY: PROGRAMS		
Nurture		
Children's Ministries	$2,200	
Congregational Care	50	
Education	2,025	
Grief Share	325	
VBS & Special Events	1,200	
Youth Ministries	3,700	
Total Nurture		$ 9,500
Outreach		1,500
Witness		
Health & Rec. Committee	$ 750	
Witness	750	
Total Witness		1,500
Worship		
Adult Music	$ 800	
Flowers	100	
Adult Handbells	100	
Worship	1,500	
Total Worship		2,500
Total		**$15,000**

TOTAL ANNUAL GENERAL BUDGET	**$460,000**